APPENDIX.

BUDGET ESTIMATES FOR THE YEAR 1893-94.

	Heads of Receipts.	Actuals, 1892-93.	Estimates, 1893-94.
1	Land Revenue	94,52,210	87,00,000
2	Receipts from Mining Leases. ...	4,95,859	5,00,000
3	Forest—		
	Sandalwood	8,95,824	8,40,030
	Timber and Fuel ...	1,93,348	3,49,450
	Other items	2,10,156	1,93,520
	Kheddas	71,259	61,000
	Total, Forest.....	13,70,587	14,44,000
4	Excise—		
	Arrack	16,49,701	15,31,000
	Toddy	13,22,088	14,00,000
	Miscellaneous	53,871	69,000
	Total, Excise.....	30,25,358	30,00,000
5	Assessed Taxes	3,43,398	3,40,000
6	Sayer Customs	3,98,127	4,00,000
7	Salt	21,538	22,000
8	Stamps	7,05,936	6,73,000
9	Registration	97,475	78,000
12	Administration, Stationery and Printing	4,118	3,000
13	Law and Justice	81,533	70,000
14	Police	1,676	2,000
15	Education	58,618	61,000
16	Medical	6,232	6,000
17	Scientific & Minor Departments ...	44,288	44,000
18	Interest	36,995	25,000
19	Miscellaneous	1,07,991	78,000
20	Military	1,567	1,000
21	Public Works	15,501	16,000
22	Surplus Investment Account ...	2,91,415	4,00,000
	Total.....	1,65,55,222	1,58,63,000

	Heads of Disbursements.	Actuals, 1892-93.	Estimates, 1893-94.
1	Interest on Railway Loan of 20 lakhs ...	89,862	1,00,000
2	Interest on other accounts ...	92,891	94,000
3	Refunds	99,445	48,000
4	Land Revenue—		
	Deputy Commissioners	1,73,777	1,76,235
	Sub-Division officers	23,394	22,388
	Assistant Commissioners	67,476	73,246
	Taluk Establishments	3,15,736	3,16,748
	Revenue Survey	1,52,038	1,20,414
	Remuneration to Village servants ...	5,37,996	5,47,786
	Miscellaneous	44,070	69,183
	Total 4, Land Revenue.....	13,14,487	13,26,000
5	Forests—		
	Conservancy and Establishment ...	3,82,593	4,03,090
	Kheddas	75,041	51,910
	Total 5, Forests.....	4,57,634	4,55,000
6	Excise	1,86,535	1,70,000
7	Sayer	12,933	15,000
9	Stamps...	24,405	22,000
10	Registration	46,571	44,000
13	Administration	4,32,760	4,08,000
14	Palace	14,00,000	14,00,000
15	Law and Justice	8,32,168	8,74,000
16	Police	7,43,840	7,39,000
17	Education	3,98,197	4,07,000
18	Muzarayi	3,15,351	3,29,000
19	Medical	2,37,840	2,49,000
20	Scientific & Minor Departments ...	1,34,418	1,28,000
21	Civil Furlough Allowances	0	0
22	Allowances & Assignments under Treaties & Engagements—		
	Subsidy	24,50,000	24,50,000
	Political Pensions, &c.	1,00,570	1,22,000
	Total 22, Allowances & Assignments	25,50,570	25,72,000
23	Superannuation Pensions, &c.	2,68,715	2,84,000
24	Miscellaneous—		
	Contribution towards Leave & Retiring allowances of British and Native officers	21,708	25,000
	Other items	3,26,572	81,000
	Total 24, Miscellaneous.....	3,48,280	1,06,000
25	Military	9,89,027	10,08,000
26	Surplus Investment Account	52,726	1,83,000
27	Public Works	24,42,511	26,00,000
	Total.....	1,34,71,166	1,35,61,000